| DIRECTOR'S REPORT JUL 1, 2005-FEB 28, 2006 |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Department | Electronic Encumbered | Periodical Encumbered | Print/AV Encumbered | Print | Periodicals | A/V | Electronic | Standing Orders | Dept. Purchases* | Allocation | Remaining |
| Art | \$0.01 | \$100.00 | \$200.00 | \$1,000.00 | \$500.00 | \$10.00 | \$785.00 | \$40.00 | \$2,635.01 | \$10,000.00 | \$7,364.99 |
| Biology | \$0.02 | \$110.00 | \$210.00 | \$1,001.00 | \$501.00 | \$11.00 | \$786.00 | \$41.00 | \$2,660.02 | \$11,000.00 | \$8,339.98 |
| Chemistry | \$0.03 | \$120.00 | \$220.00 | \$1,002.00 | \$502.00 | \$12.00 | \$787.00 | \$42.00 | \$2,685.03 | \$12,000.00 | \$9,314.97 |
| Communication Studies | \$0.04 | \$130.00 | \$230.00 | \$1,003.00 | \$503.00 | \$13.00 | \$788.00 | \$43.00 | \$2,710.04 | \$13,000.00 | \$10,289.96 |
| Economics \& Business | \$0.05 | \$140.00 | \$240.00 | \$1,004.00 | \$504.00 | \$14.00 | \$789.00 | \$44.00 | \$2,735.05 | \$14,000.00 | \$11,264.95 |
| Education | \$0.06 | \$150.00 | \$250.00 | \$1,005.00 | \$505.00 | \$15.00 | \$790.00 | \$45.00 | \$2,760.06 | \$15,000.00 | \$12,239.94 |
| English | \$0.07 | \$160.00 | \$260.00 | \$1,006.00 | \$506.00 | \$16.00 | \$791.00 | \$46.00 | \$2,785.07 | \$16,000.00 | \$13,214.93 |
| Fam. \& Con. Sciences | \$0.08 | \$170.00 | \$270.00 | \$1,007.00 | \$507.00 | \$17.00 | \$792.00 | \$47.00 | \$2,810.08 | \$17,000.00 | \$14,189.92 |
| Foreign Languages | \$0.09 | \$180.00 | \$280.00 | \$1,008.00 | \$508.00 | \$18.00 | \$793.00 | \$48.00 | \$2,835.09 | \$18,000.00 | \$15,164.91 |
| Health \& Exercise Science | \$0.10 | \$190.00 | \$290.00 | \$1,009.00 | \$509.00 | \$19.00 | \$794.00 | \$49.00 | \$2,860.10 | \$19,000.00 | \$16,139.90 |
| History \& Political Science | \$0.11 | \$200.00 | \$300.00 | \$1,010.00 | \$510.00 | \$20.00 | \$795.00 | \$50.00 | \$2,885.11 | \$20,000.00 | \$17,114.89 |
| Math \& Computer Science | \$0.12 | \$210.00 | \$310.00 | \$1,011.00 | \$511.00 | \$21.00 | \$796.00 | \$51.00 | \$2,910.12 | \$21,000.00 | \$18,089.88 |
| Music | \$0.13 | \$220.00 | \$320.00 | \$1,012.00 | \$512.00 | \$22.00 | \$797.00 | \$52.00 | \$2,935.13 | \$22,000.00 | \$19,064.87 |
| Philosophy \& Religion | \$0.14 | \$230.00 | \$330.00 | \$1,013.00 | \$513.00 | \$23.00 | \$798.00 | \$53.00 | \$2,960.14 | \$23,000.00 | \$20,039.86 |
| Physics | \$0.15 | \$240.00 | \$340.00 | \$1,014.00 | \$514.00 | \$24.00 | \$799.00 | \$54.00 | \$2,985.15 | \$24,000.00 | \$21,014.85 |
| Psychology | \$0.16 | \$250.00 | \$350.00 | \$1,015.00 | \$515.00 | \$25.00 | \$800.00 | \$55.00 | \$3,010.16 | \$25,000.00 | \$21,989.84 |
| Sociology | \$0.17 | \$260.00 | \$360.00 | \$1,016.00 | \$516.00 | \$26.00 | \$801.00 | \$56.00 | \$3,035.17 | \$26,000.00 | \$22,964.83 |
| Multidisciplinary | \$0.18 | \$270.00 | \$370.00 | \$1,017.00 | \$517.00 | \$27.00 | \$802.00 | \$57.00 | \$3,060.18 | \$27,000.00 | \$23,939.82 |
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| TOTALS | \$1.71 | \$3,330.00 | \$5,130.00 | \$18,153.00 | \$9,153.00 | \$333.00 | \$14,283.00 | \$873.00 | \$51,256.71 | \$333,000.00 | \$281,743.29 |
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| *Includes encumbered amounts |  |  |  |  |  |  |  |  |  |  |  |
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