

REVENUES

Table 5.1 Current Funds Revenues by Source, Fiscal Years 1995-99

Source	1994-95	1995-96	1996-97	1997-98	1998-99
STUDENT TUITION AND FEES					
Resident Instruction	\$38,763,235	\$41,473,038	\$47,225,764	\$53,494,664	\$59,435,729
Continuing Education	5,927,556	6,533,201	6,534,777	8,267,239	7,752,976
Total	\$44,690,791	\$48,006,239	\$53,760,542	\$61,761,902	\$67,188,705
ENDOWMENT INCOME					
Resident Instruction	\$1,298,862	\$679,090	\$212,554	\$195,530	\$214,142
Center for Rehabilitation Technology	—	—	—	—	44,680
Unexpended Plant Funds	4,690,410	3,439,095	2,762,286	2,658,577	3,566,939
Total	\$5,989,272	\$4,118,185	\$2,974,840	\$2,854,107	\$3,825,761
GIFTS AND GRANTS					
Resident Instruction	\$125,716	\$625,264	\$22,501	\$51,607	\$2,545
Georgia Tech Research Institute	11,500	0	25,000	32,500	25,000
Agricultural Research	—	5,000	0	0	0
Unexpended Plant Funds	5,386,384	3,854,228	96,818	0	800,000
Total	\$5,523,600	\$4,484,492	\$144,319	\$84,107	\$827,545
INDIRECT COST RECOVERIES					
Resident Instruction	\$11,139,644	\$16,013,982	\$18,233,490	\$18,947,825	\$18,687,789
Georgia Tech Research Institute	16,725,373	17,422,985	17,755,662	18,558,507	30,641,842
Advanced Tech. Development Center	896,755	931,773	1,029,508	980,752	863,538
Continuing Education	44,907	1,227	8,952	21,050	32,245
Center for Rehabilitation Technology	103,066	87,431	89,745	120,219	161,305
Total	\$28,909,745	\$34,457,397	\$37,117,357	\$38,628,354	\$50,386,720
OTHER SOURCES					
Resident Instruction	\$5,012,853	\$3,751,403	\$8,360,593	\$7,712,301	\$16,639,908
Continuing Education	167	42	72,792	0	16,009
Georgia Tech Research Institute	824,876	265,007	102,509	68,582	64,306
Advanced Tech. Development Center	208,255	17,170	123,580	167,246	225,188
Center for Rehabilitation Technology	0	0	0	266	33,440
Unexpended Plant Funds	4,561,833	225,078	366,702	749,761	2,724,713
Total	\$10,607,984	\$4,258,699	\$9,026,175	\$8,698,156	\$19,703,564
STATE APPROPRIATION					
Resident Instruction	\$120,224,391	\$127,855,803	\$148,372,149*	\$150,721,583	\$167,432,928
Continuing Education	708,692	581,050	567,828	507,658	601,278
Georgia Tech Research Institute	12,168,840	15,327,491	8,722,851	8,324,986	8,667,076
Agricultural Research	1,368,321	1,558,091	1,489,499	1,565,976	1,637,190
Advanced Tech. Development Center	2,569,066	2,092,503	6,944,157	7,980,284	8,828,847
Center for Rehabilitation Technology	981,622	1,019,568	1,004,586	1,456,914	1,028,719
Unexpended Plant Funds	4,804,000	1,024,450	3,304,383	5,930,500	4,244,400
Total	\$142,824,932	\$149,458,956	\$170,405,453	\$176,487,901	\$192,440,438
DEPARTMENTAL SALES AND SERVICE					
Resident Instruction	\$2,222,055	\$3,796,872	\$4,625,861	\$5,858,430	\$8,398,688
Georgia Tech Research Institute	—	498,382	499,550	420,671	777,374
Advanced Tech. Development Center	396,500	523,450	406,726	414,502	400,539
Center for Rehabilitation Technology	—	—	352	0	0
Total	\$2,618,555	\$4,818,704	\$5,532,488	\$6,693,603	\$9,576,602
SPONSORED OPERATIONS					
Resident Instruction	\$65,050,704	\$78,288,567	\$80,234,187	\$88,125,062	\$96,350,355
Continuing Education	1,103,640	1,194,754	1,291,849	986,707	701,304



Source: Office of the Associate Vice President, Budget and Planning



REVENUES

Table 5.1 Current Funds Revenues by Source, Fiscal Years 1995-99 – Continued

Source	1994-95	1995-96	1996-97	1997-98	1998-99
Georgia Tech Research Institute	60,344,225	61,620,939	65,800,718	72,143,418	57,948,467
Advanced Tech. Development Center	3,584,658	4,797,572	4,833,452	4,787,242	4,464,724
Center for Rehabilitation Technology	1,367,561	1,729,677	2,017,979	1,843,298	2,103,208
Total	\$131,450,787	\$147,631,509	\$154,178,185	\$167,885,726	\$161,568,058
PRIOR YEAR UNALLOCATED FUND BALANCE					
Resident Instruction	—	—	\$450,659	\$1,263,280	(\$485,350)
Continuing Education	—	—	25,185	18,192	(29,073)
Georgia Tech Research Institute	—	—	(485)	50,715	17,341
Advanced Tech. Development Center	—	—	31,865	30,774	(23,956)
Center for Rehabilitation Technology	—	—	6,689	7,719	318,054
Unexpended Plant Funds	—	—	52,966	2,505,229	199,478
Total	\$0	\$0	\$566,879	\$3,875,909	(\$3,506)
SCHOLARSHIPS & FELLOWSHIPS-RI	\$13,297,594	\$16,130,772	\$18,929,977	\$21,116,564	\$25,030,024
AUXILIARY ENTERPRISES	\$41,814,651	\$48,478,497	\$53,035,295	\$54,212,641	\$58,865,190
GEORGIA TECH ATHLETIC ASSN.	\$17,210,757	\$17,448,722	\$18,444,725	\$19,870,875	\$20,122,901
STUDENT ACTIVITIES	\$2,829,543	\$3,126,645	\$3,483,256	\$3,816,655	\$4,279,996
GEORGIA TECH FOUNDATION, INC.	\$9,890,077	\$17,001,423	\$15,214,719	\$18,993,544	\$32,880,563
GEORGIA TECH RESEARCH CORP.	\$7,093,770	\$8,561,038	\$10,687,206	\$10,528,522	\$11,843,849
TOTAL REVENUE					
Resident Instruction	\$257,135,054	\$288,614,790	\$326,667,736	\$347,486,845	\$391,706,758
Georgia Tech Research Institute	90,074,814	95,134,803	92,905,804 **	99,599,378	98,141,406
Continuing Education	7,784,961	8,310,274	8,501,382	9,800,846	9,074,739
Agricultural Research	1,368,321	1,563,091	1,489,499	1,565,976	1,637,190
Advanced Tech. Development Center	7,655,233	8,362,468	13,369,288 **	14,360,800	14,758,881
Center for Rehabilitation Technology	2,452,249	2,836,676	3,119,351	3,428,417	3,689,406
Auxiliary Enterprises	41,814,651	48,478,497	53,035,295	54,212,641	58,865,190
Georgia Tech Athletic Association	17,210,757	17,448,722	18,444,725	19,870,875	20,122,901
Student Activities	2,829,543	3,126,645	3,483,256	3,816,655	4,279,996
Georgia Tech Foundation, Inc.	9,890,077	17,001,423	15,214,719	18,993,544	32,880,563
Georgia Tech Research Corp.	7,093,770	8,561,038	10,687,206	10,528,522	11,843,849
Unexpended Plant Funds	19,442,626	8,542,851	6,583,156	11,844,066	11,535,530
Total	\$464,752,056	\$507,981,278	\$553,501,416	\$595,508,565	\$658,536,410

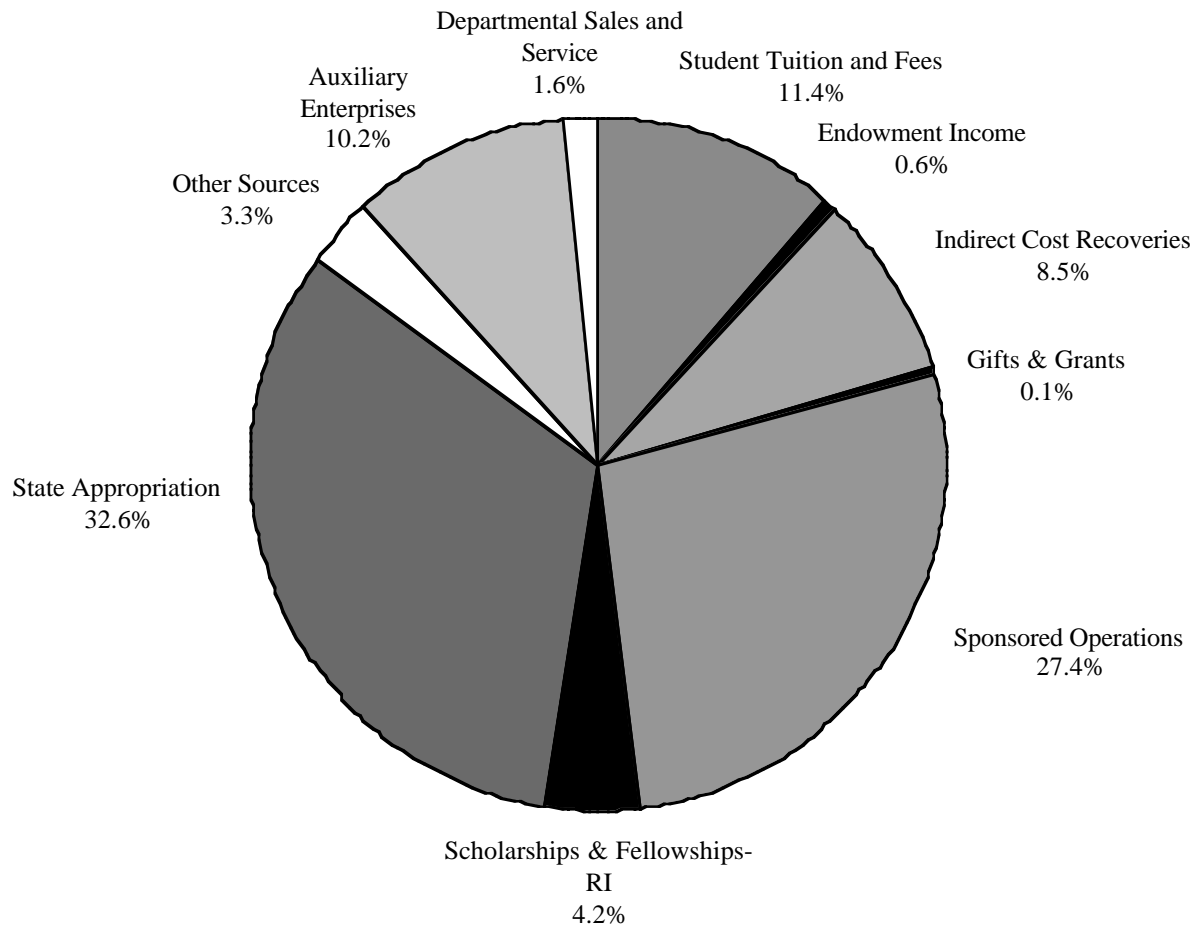
* The State Appropriation for Resident Instruction in FY 1996-97 includes \$5,561,738 that has been placed in reserve for Georgia Research Alliance programs.

** FY 1996-97 reflects the transfer of the Economic Development Institute from the Georgia Tech Research Institute to the Advanced Technology Development Center.



REVENUES

Fig. 5.1 Current Funds Revenues
Fiscal Year 1999: \$589.4 Million

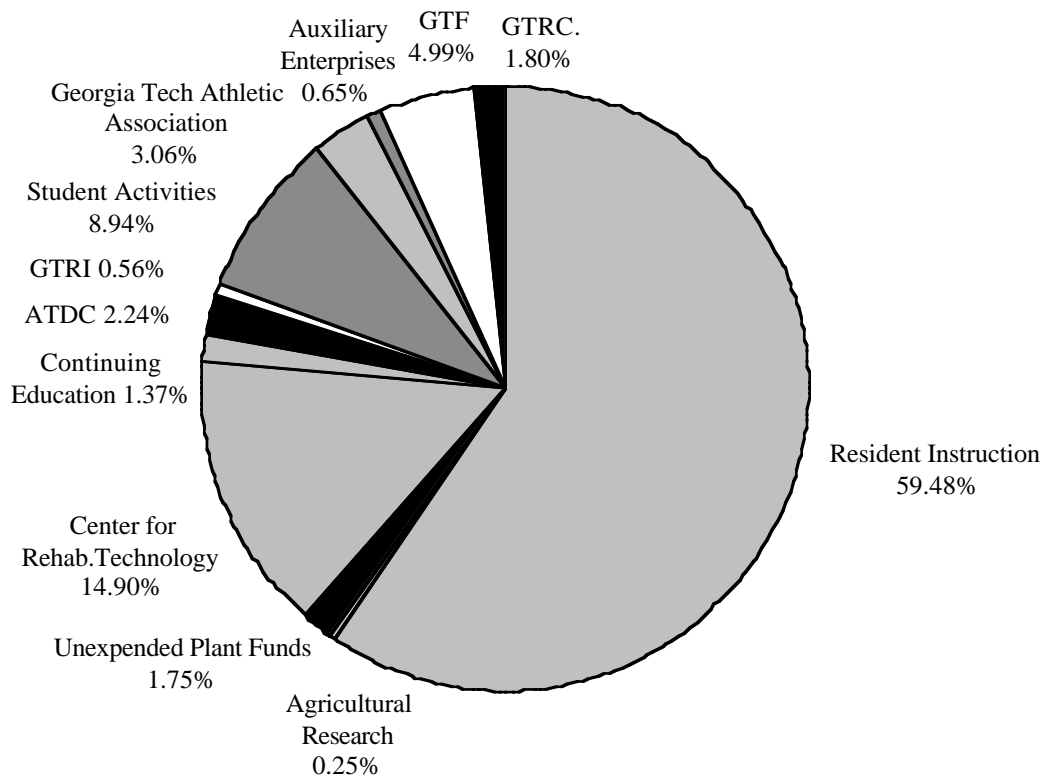




REVENUES

Table 5.2 Consolidated Revenues by Percentage, Fiscal Years 1995-99

Source	1994-95	1995-96	1996-97	1997-98	1998-99
Resident Instruction	55.33%	56.82%	59.02%	58.35%	59.48%
Georgia Tech Research Institute	19.38%	18.73%	16.79%	16.73%	14.90%
Continuing Education	1.67%	1.63%	1.53%	1.64%	1.37%
Agricultural Research	0.29%	0.31%	0.27%	0.26%	0.25%
Advanced Technology Development Center	1.65%	1.65%	2.42%	2.41%	2.24%
Center for Rehabilitation Technology	0.53%	0.56%	0.56%	0.58%	0.56%
Auxiliary Enterprises	9.00%	9.54%	9.58%	9.10%	8.94%
Georgia Tech Athletic Association	3.70%	3.43%	3.33%	3.34%	3.06%
Student Activities	0.61%	0.62%	0.63%	0.64%	0.65%
Georgia Tech Foundation, Inc.	2.13%	3.35%	2.75%	3.19%	4.99%
Georgia Tech Research Corporation	1.53%	1.69%	1.93%	1.77%	1.80%
Unexpended Plant Funds	4.18%	1.68%	1.19%	1.99%	1.75%
Total	100%	100%	100%	100%	100%

**Fig. 5.2 Consolidated Revenues
Fiscal Year 1999: \$658.5 Million**

EXPENDITURES

Table 5.3 Current Funds Expenditures, Fiscal Years 1995-99

Area	1994-95	1995-96	1996-97	1997-98	1998-99
INSTRUCTION					
Resident Instruction					
State	\$79,361,373	\$82,104,230	\$89,493,019	\$97,469,531	\$106,517,943
Departmental	511,619	1,947,681	2,668,248	3,736,662	4,696,417
Sponsored	11,339,937	12,422,689	12,506,071	14,157,571	15,400,170
Subtotal Resident Instruction	\$91,212,929	\$96,474,600	\$104,667,338	\$115,363,764	\$126,614,530
Continuing Education					
State	6,394,943	6,954,051	7,071,227	8,634,946	8,517,217
Sponsored	1,103,640	1,124,441	1,246,535	926,711	536,992
Subtotal Continuing Education	\$7,498,583	\$8,078,492	\$8,317,762	\$9,561,657	\$9,054,209
Advanced Technology Development Center					
Sponsored	—	—	214,484	173,152	143,141
Subtotal ATDC	\$0	\$0	\$214,484	\$173,152	\$143,141
Total Instruction	\$98,711,512	\$104,553,091	\$113,199,584	\$125,098,573	\$135,811,880
RESEARCH					
Resident Instruction					
State	\$25,754,573	\$33,453,798	\$43,850,730	\$47,756,626	\$64,941,737
Departmental	—	75,032	13,311	316,582	582,355
Sponsored	47,906,420	58,357,385	60,857,428	66,266,824	71,426,658
Subtotal Resident Instruction	\$73,660,993	\$91,886,215	\$104,721,469	\$114,340,031	\$136,950,750
Georgia Tech Research Institute					
State	16,442,027	17,733,643	14,537,155	13,596,073	19,267,594
Departmental	—	498,382	191,453	0	777,374
Sponsored	58,648,566	59,129,915	63,079,383	69,417,951	57,180,782
Subtotal GT Research Institute	\$75,090,593	\$77,361,940	\$77,807,991	\$83,014,024	\$77,225,749
Agricultural Research					
State	13,242	12,700	11,370	27,277	0
Subtotal Agricultural Research	\$13,242	\$12,700	\$11,370	\$27,277	\$0
Continuing Education					
State	—	51	0	0	0
Sponsored	—	31,179	28,394	56,314	41,583
Subtotal Continuing Education	\$0	\$31,230	\$28,394	\$56,314	\$41,583
Advanced Technology Development Center					
State	1,076,391	956,286	1,208,084	2,074,853	1,904,209
Sponsored	2,462,710	3,078,991	969,462	965,239	1,145,193
Subtotal ATDC	\$3,539,101	\$4,035,277	\$2,177,546	\$3,040,092	\$3,049,402
Total Research	\$152,303,929	\$173,327,362	\$184,746,770	\$200,477,738	\$217,267,484
PUBLIC SERVICE					
Resident Instruction					
State	\$278,659	\$340,259	\$458,509	\$224,524	\$890,165
Sponsored	3,021,483	3,994,898	3,811,748	4,347,121	4,334,380
Subtotal Resident Instruction	\$3,300,142	\$4,335,156	\$4,270,257	\$4,571,645	\$5,224,545
Georgia Tech Research Institute					
State	3,706,351	4,572,534	1,351,803	1,160,449	1,202,622
Departmental	—	—	308,097	420,671	0
Sponsored	1,695,659	2,491,024	2,721,335	2,725,467	767,685
Subtotal GT Research Institute	\$5,402,010	\$7,063,557	\$4,381,235	\$4,306,587	\$1,970,307
Agricultural Research					
State	1,355,079	1,550,391	1,478,129	1,538,699	1,637,190
Subtotal Agricultural Research	\$1,355,079	\$1,550,391	\$1,478,129	\$1,538,699	\$1,637,190
Advanced Technology Development Center					
State	2,325,257	1,710,895	6,401,645	6,374,907	7,375,591
Departmental	396,500	523,450	406,726	414,502	400,539



Source: Office of the Associate Vice President, Budget and Planning



EXPENDITURES

Table 5.3 Current Funds Expenditures, Fiscal Years 1995-99 – Continued

Area	1994-95	1995-96	1996-97	1997-98	1998-99
Sponsored	1,121,947	1,718,581	3,649,506	3,648,850	3,176,390
Subtotal ATDC	\$3,843,704	\$3,952,927	\$10,457,877	\$10,438,260	\$10,952,520
Center for Rehabilitation Technology					
State	1,050,117	1,084,687	1,075,819	1,540,563	1,235,599
Departmental	—	—	352	0	0
Sponsored	1,367,561	1,729,677	2,017,979	1,843,298	2,103,208
Subtotal Center for Rehab. Tech.	\$2,417,678	\$2,814,364	\$3,094,150	\$3,383,861	\$3,338,807
Continuing Education					
State	—	—	340	0	0
Sponsored	—	39,135	16,919	3,682	122,729
Subtotal Continuing Education	\$0	\$39,135	\$17,260	\$3,682	\$122,729
Total Public Service	\$16,318,613	\$19,755,530	\$23,698,908	\$24,242,734	\$23,246,098
ACADEMIC SUPPORT					
Resident Instruction					
State	\$19,031,921	\$20,522,428	\$23,434,294	\$24,635,396	26,389,208
Departmental	152,124	174,201	65,584	60,656	455,949
Sponsored	580,188	251,342	122,550	232,733	302,060
Total Academic Support	\$19,764,233	\$20,947,971	\$23,622,428	\$24,928,785	\$27,147,217
STUDENT SERVICES					
Resident Instruction					
State	\$5,793,143	\$6,340,986	\$6,860,549	\$7,224,340	\$7,451,977
Departmental	6,000	18,037	944	224	(276)
Sponsored	88,646	407,504	63,304	41,349	468,978
Total Student Services	\$5,887,789	\$6,766,527	\$6,924,797	\$7,265,913	\$7,920,680
INSTITUTIONAL SUPPORT					
Resident Instruction					
State	\$25,954,863	\$29,149,443	\$31,166,195	\$31,984,206	\$31,880,708
Departmental	50,714	100,011	123,763	67,138	335,741
Sponsored	2,084,653	2,848,947	2,778,790	3,072,821	4,411,135
Subtotal Resident Instruction	\$28,090,230	\$32,098,401	\$34,068,748	\$35,124,166	\$36,627,584
Continuing Education					
State	54,888	79,910	50,179	46,397	15,763
Subtotal Continuing Education	\$54,888	\$79,910	\$50,179	\$46,397	\$15,763
Georgia Tech Research Institute					
State	7,218,539	8,433,951	8,606,818	10,115,873	16,708,321
Subtotal GT Research Institute	\$7,218,539	\$8,433,951	\$8,606,818	\$10,115,873	\$16,708,321
Advanced Technology Development Center					
State	65,031	71,760	158,163	171,306	87,727
Subtotal ATDC	\$65,031	\$71,760	\$158,163	\$171,306	\$87,727
Center for Rehabilitation Technology					
State	19,304	22,591	20,590	35,363	10,505
Subtotal Center for Rehab. Tech.	\$19,304	\$22,591	\$20,590	\$35,363	\$10,505
Total Institutional Support	\$35,447,991	\$40,706,613	\$42,904,498	\$45,493,105	\$53,449,899
OPERATION OF PLANT					
Resident Instruction					
State	\$20,333,447	\$18,873,479	\$22,100,889	\$23,164,853	\$24,184,806
Departmental	1,501,599	1,481,910	1,754,012	1,677,169	2,328,503
Sponsored	29,377	5,803	94,295	6,643	6,975
Subtotal Resident Instruction	\$21,864,423	\$20,361,192	\$23,949,196	\$24,848,665	\$26,520,284
Continuing Education					
State	220,056	81,507	82,399	85,440	106,065

Source: Office of the Associate Vice President, Budget and Planning

EXPENDITURES

Table 5.3 Current Funds Expenditures, Fiscal Years 1995-99 – Continued

Area	1994-95	1995-96	1996-97	1997-98	1998-99
Subtotal Continuing Education	\$220,056	\$81,507	\$82,399	\$85,440	\$106,065
Georgia Tech Research Institute					
State	2,363,672	2,275,355	2,109,760	2,162,001	2,237,029
Subtotal GT Research Institute	\$2,363,672	\$2,275,355	\$2,109,760	\$2,162,001	\$2,237,029
Advanced Technology Development Center					
State	203,475	304,732	373,336	525,354	465,422
Subtotal ATDC	\$203,475	\$304,732	\$373,336	\$525,354	\$465,422
Center for Rehabilitation Technology					
State	19,551	729	2,633	2,618	5,779
Subtotal Center for Rehab. Tech.	\$19,551	\$729	\$2,633	\$2,618	\$5,779
Total Operation of Plant	\$24,671,178	\$23,023,514	\$26,517,324	\$27,624,079	\$29,334,578
SCHOLARSHIPS & FELLOWSHIPS-RI	\$13,297,594	\$16,130,772	\$18,929,977	\$21,116,563	\$25,030,024
AUXILIARY ENTERPRISES	\$38,102,086	\$43,017,956	\$46,756,352	\$49,408,444	\$54,030,987
GEORGIA TECH ATHLETIC ASSN.	\$16,070,311	\$18,086,117	\$18,502,512	\$19,923,389	\$20,420,324
STUDENT ACTIVITIES	\$2,805,253	\$3,029,108	\$3,305,317	\$3,879,880	\$4,259,950
GEORGIA TECH FOUNDATION, INC.	\$12,273,990	\$15,690,380	\$10,663,203	\$16,343,865	\$13,211,079
GEORGIA TECH RESEARCH CORP.	\$6,869,109	\$8,544,244	\$7,989,481	\$9,781,493	\$12,508,669
UNEXPENDED PLANT FUNDS	\$19,384,406	\$8,542,851	\$6,530,190	\$11,838,837	\$11,336,052
UNASSIGNED BALANCE					
Resident Instruction	\$56,721	(\$386,043)	\$5,513,526 *	(\$72,688)	(\$328,854)
Georgia Tech Research Institute	0	0	0	893	0
Continuing Education	11,434	0	5,388	47,355	(265,609)
Agricultural Research	0	0	0	0	0
Adv. Technology Development Center	3,922	(2,228)	(12,118)	12,636	60,670
Unexpended Plant Funds	58,220	0	52,966	5,229	199,478
Center for Rehabilitation Technology	(4,284)	(1,008)	1,978	6,575	334,316
Total Unassigned Balance	\$126,013	(\$389,278)	\$5,561,740	(\$0)	\$0
RESERVE / SURPLUS					
Auxiliary Enterprises	\$3,712,565	\$5,460,541	\$6,278,943	\$4,804,196	\$4,834,203
Student Activities	24,290	97,537	177,939	(63,225)	20,047
Total Reserve/Surplus	\$3,736,855	\$5,558,078	\$6,456,882	\$4,740,971	\$4,854,250
TOTAL EXPENDITURES					
Resident Instruction					
State	\$176,507,979	\$190,784,622	\$217,364,184	\$232,459,475	\$262,256,545
Departmental	2,222,056	3,796,872	4,625,861	5,858,431	8,398,688
Sponsored	65,050,704	78,288,567	80,234,187	88,125,062	96,350,355
Unassigned Balance	56,721	(386,043)	5,513,526	(72,688)	(328,854)
Scholarships & Fellowships	13,297,594	16,130,772	18,929,977	21,116,563	25,030,024
Total Resident Instruction	\$257,135,054	\$288,614,790	\$326,667,736	\$347,486,844	\$391,706,758
Continuing Education	7,784,961	8,310,274	8,501,383	9,800,846	9,074,739
Georgia Tech Research Institute	90,074,814	95,134,803	92,905,804 **	99,599,378	98,141,406
Agricultural Research	1,368,321	1,563,091	1,489,499	1,565,976	1,637,190



Source: Office of the Associate Vice President, Budget and Planning



EXPENDITURES

Table 5.3 Current Funds Expenditures, Fiscal Years 1995-99 – Continued

Area	1994-95	1995-96	1996-97	1997-98	1998-99
Adv. Tech. Development Center	7,655,233	8,362,468	13,369,288 **	14,360,800	14,758,881
Center for Rehab. Technology	2,452,249	2,836,676	3,119,351	3,428,417	3,689,406
Auxiliary Enterprises	41,814,651	48,478,497	53,035,295	54,212,641	58,865,190
Georgia Tech Athletic Association	16,070,311	18,086,117	18,502,512	19,923,389	20,420,324
Student Activities	2,712,086	3,126,645	3,483,256	3,816,655	4,279,996
Georgia Tech Foundation, Inc.	12,273,990	15,690,380	10,663,203	16,343,865	13,211,079
Georgia Tech Research Corp.	6,869,109	8,544,244	7,989,481	9,781,493	12,508,669
Unexpended Plant Funds	19,442,626	8,542,851	6,583,156	11,844,066	11,535,530
INSTITUTE TOTAL	\$465,770,862	\$507,290,837	\$546,309,962	\$592,164,369	\$639,829,169

* The Unassigned Balance for Resident Instruction in FY 1996-97 includes \$5,561,738 in reserve for Georgia Research Alliance programs.

** FY 1996-97 reflects the transfer of the Economic Development Institute from the Georgia Tech Research Institute to the Advanced Technology Development Center.



EXPENDITURES

Fig. 5.3 Resident Instruction Expenditures
Fiscal Year 1999: \$391.7 Million

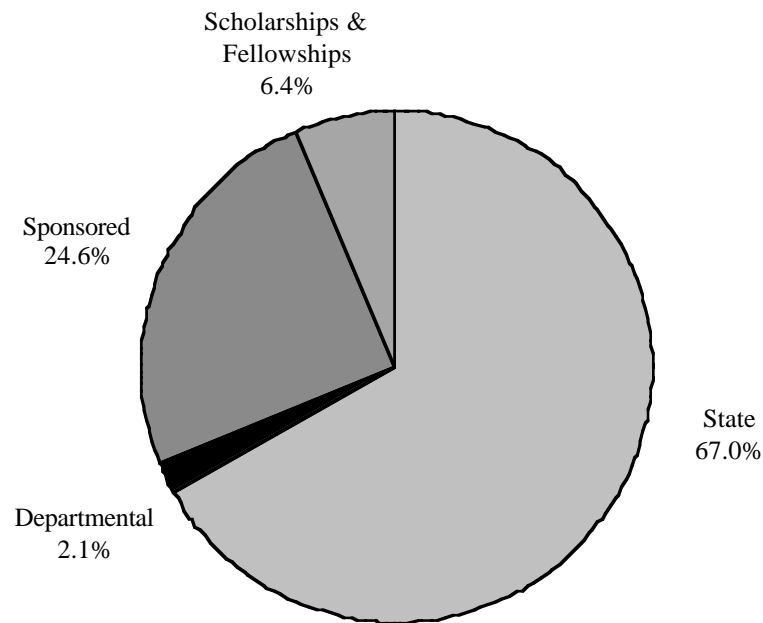
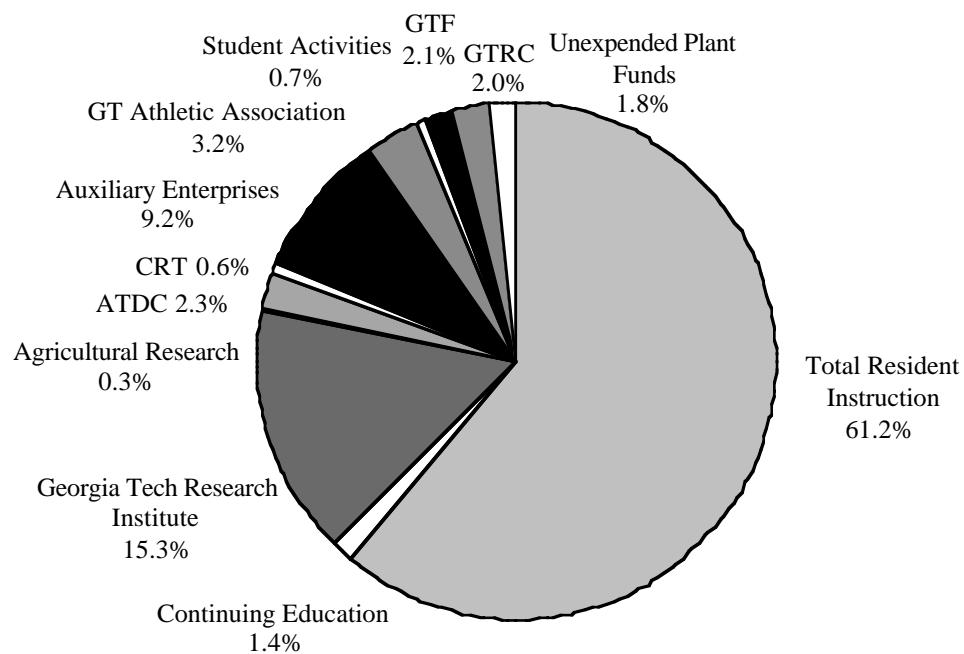


Fig. 5.4 Consolidated Expenditures
Fiscal Year 1999: \$639.8 Million





FINANCIAL DATA BY PERCENTAGE

Table 5.4 Current Funds by Percentage, Fiscal Years 1995-99

Area	1994-95	1995-96	1996-97	1997-98	1998-99
Revenues					
Student Tuition & Fees	10.4%	10.4%	10.6%	11.4%	11.4%
Endowment Income	1.4%	0.9%	0.6%	0.5%	0.7%
Gifts & Grants	1.3%	1.0%	0.0%	0.0%	0.1%
Indirect Cost Recoveries	6.8%	7.5%	7.3%	7.1%	8.5%
Other Sources	2.5%	0.9%	1.8%	1.6%	3.4%
State Appropriation	33.4%	32.4%	33.7%	32.5%	32.6%
Departmental Sales & Service	0.6%	1.0%	1.1%	1.2%	1.6%
Sponsored Operations	30.7%	32.0%	30.5%	31.0%	27.4%
Prior Year Unallocated Fund Balance	—	—	0.1%	0.7%	0.0%
Scholarships & Fellowships-RI	3.1%	3.5%	3.7%	3.9%	4.2%
Auxiliary Enterprises	9.8%	10.5%	10.5%	10.0%	10.0%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%
Expenditures					
Instruction	24.4%	23.3%	23.2%	23.8%	23.7%
Research	37.6%	38.7%	37.9%	38.1%	37.9%
Public Service	4.0%	4.4%	4.9%	4.6%	4.1%
Academic Support	4.9%	4.6%	4.8%	4.7%	4.7%
Student Services	1.5%	1.5%	1.4%	1.4%	1.4%
Institutional Support	8.8%	9.1%	8.8%	8.7%	9.3%
Operation of Plant	6.1%	5.1%	5.4%	5.3%	5.1%
Scholarships and Fellowships-RI	3.3%	3.6%	3.9%	4.0%	4.4%
Auxiliary Enterprises	9.4%	9.6%	9.6%	9.4%	9.4%
TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%

FINANCIAL DATA BY PERCENTAGE

Fig. 5.5 Current Funds Expenditures by Function
Fiscal Year 1999: \$573.2 Million

