Introducing
The Accountability Report

Georgia Tech President G. Wayne Clough

Georgia Tech Foundation

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Why Have an Accountability Report?

- Provide a systematic overview of the use of Foundation funds by the Institute.
- Create a clear and consistent linkage between Institute expenditures and donor investments.
- Keep patterns of expenditures aligned with the Institute's strategic goals.
- Provide a basis for review, evaluation, and improvement of the funding process.
- Create an information source for other Tech entities to use in communicating with donors.

Overview of Accountability Report

- Major thrust areas, restricted/unrestricted:
  - Academic programming
  - Scholarships and fellowships
  - Development
  - Facilities
  - Institutional Support
- Breakdown by academic unit
- Stories about shaping futures
- Assessment, improvements based on lessons learned

For Example

Tracking the Numbers

FY 2001

Thrust	Restricted Endowment	Restricted Gifts/Grants	Unrestricted	TOTAL
Academic Programming	$ 7,940,734	$ 12, 112,029	$ 3,692,930	$ 23,745,693
Scholarships/ Fellowships	3,143,200	1,100,115	3,866,872	8,110,187
Development	14,361	618,967	5,992,151	6,625,479
Facilities	--	--	4,000,000	4,000,000
Institutional Support	142,372	454,541	943,180	1,540,093
TOTAL	$ 11,240,667	$ 14,285,652	$ 18,495,133	$ **44,021,452**

For Example

Tracking the Numbers

FY 2001

College	Endowment	Restricted	Unrestricted	**TOTAL**
Architecture	$ 18,387	$ 494,622	$ 176,202	$ 689,211
Computing	147,552	890,517	242,382	1,280,451
Engineering	5,926,983	6,585,668	1,393,765	13,906,415
Ivan Allen	364,721	1,037,806	512,206	1,914,733
Management	335,686	675,352	256,531	1,267,569
Sciences	731,190	880,612	415,772	2,027,574

For Example

Tracking the Numbers

FY 2001

Unit	Endowment Income	Restricted Gifts/Grants	Unrestricted	TOTAL
Academic Ctrs	$ 212,934	$ 596,323	$ 163,333	$ 972,590
GTRI	10,696	172,504	--	183,200
Provost	181,293	311,244	607,834	1,100,372
Development	14,361	618,967	5,992,151	6,625,479
Student Services	6,424	163,643	111,465	281,532
Auxiliary	68,542	127,108	3,978	199,628
Administration	42,218	667,651	752,641	1,462,510
Facilities	--	--	4,000,000	4,000,000
Student Aid	$ 3,143,200	$ 1,100,115	$ 3,866,872	$ 8,110,187

For Example

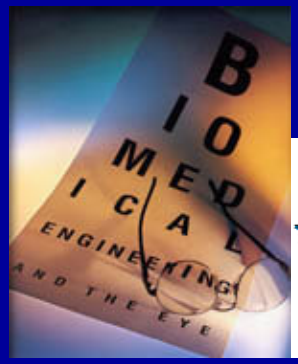
Stories: Biomedical Engineering

1987: Robert Nerem assumes the Parker H. Petit Chair in for Engineering in Medicine, establishes the Emory/Georgia Tech Biomedical Technology Research Center.

1992: Georgia Tech establishes a master's degree in biomedical engineering; begins a joint research program with Medical College of Georgia.

For Example

Stories: Biomedical Engineering



The Whitaker Foundation

1993: Tech receives a Whitaker Foundation Biomedical Engineering Award, conveying prestige and providing the resources to expand.

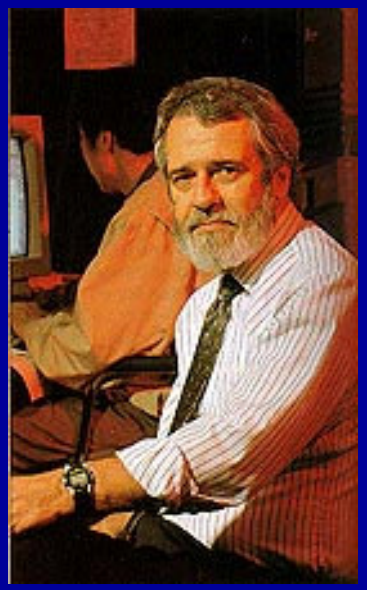
1994: The Whitaker Award enables Tech to develop a Ph.D. program in biomedical engineering and recruit additional faculty.

For Example

Stories: Biomedical Engineering

1996: Parker H. “Pete” Petit endows the Petit Institute for Bioengineering and Bioscience.

1997: The joint GT-Emory Biomedical Engineering Department is created. Don Giddens returns to Tech to assume the Lawrence L. Gellerstedt Chair in Bioengineering.



For Example

Stories: Biomedical Engineering

1998: $12.5 million NSF award creates the Center for the Engineering of Living Tissues, first of its kind in the nation.

1999: Bioengineering and Bioscience Building opens.

For Example

Stories: Biomedical Engineering

2000: Coulter Foundation gift of $25 million, Whitaker Foundation gift of $16 million will allow the Wallace H. Coulter Department of Biomedical Engineering to double in size and build a state-of-the-art facility.

For Example

Stories: Biomedical Engineering

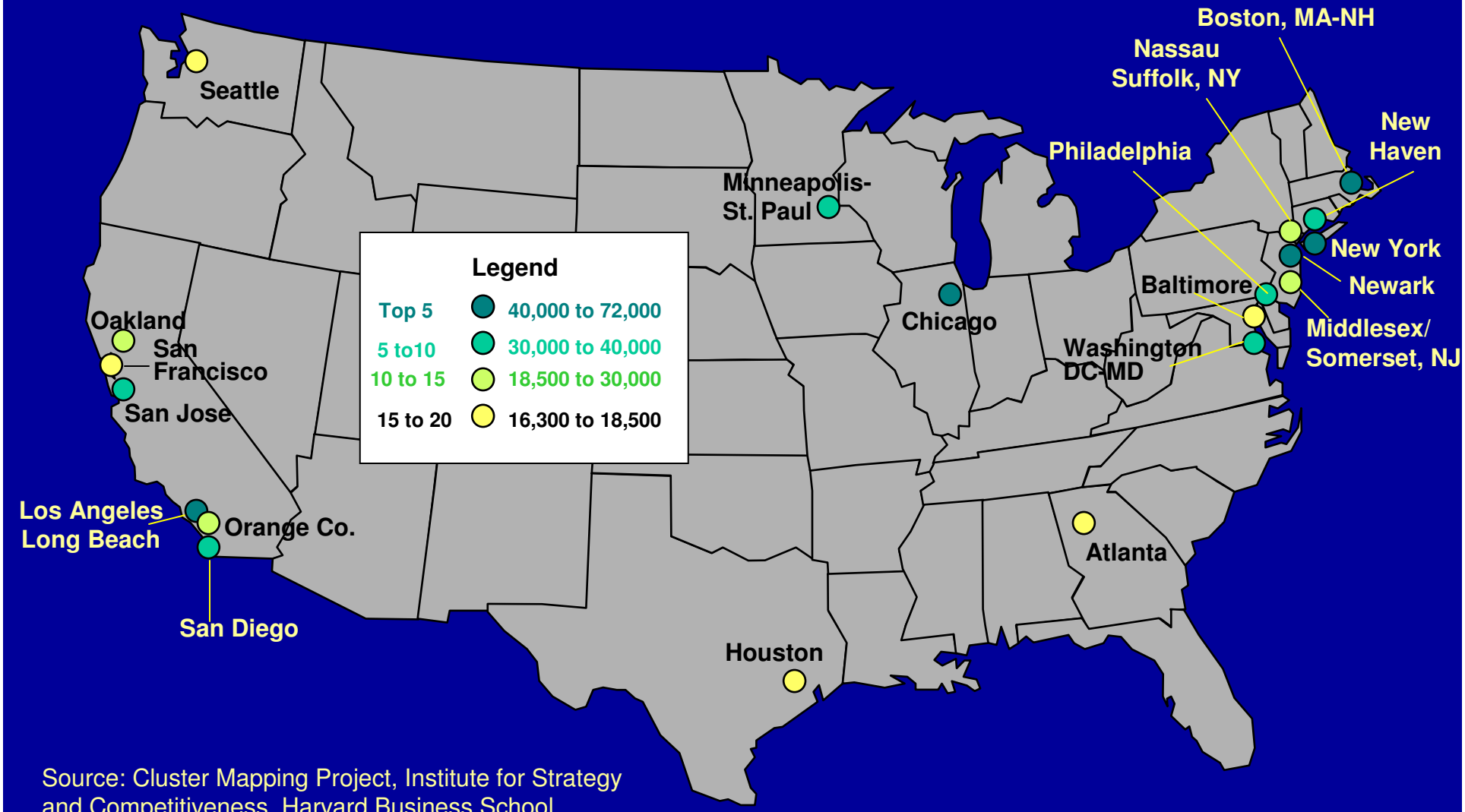
2000: Em-Tech Bio, a joint Georgia Tech-Emory biotechnology research park and incubator, opens.

European Union Center
University System of Georgia

2000: European Union Center and Petit Institute co-host international conference on biotechnology policy.

National Biotech/Pharma Clusters

Top 20 Regions in Employment, 1998



Source: Cluster Mapping Project, Institute for Strategy and Competitiveness, Harvard Business School