

Fifth Street Project

Georgia Tech President G. Wayne Clough

Georgia Tech Foundation

June 9, 2000

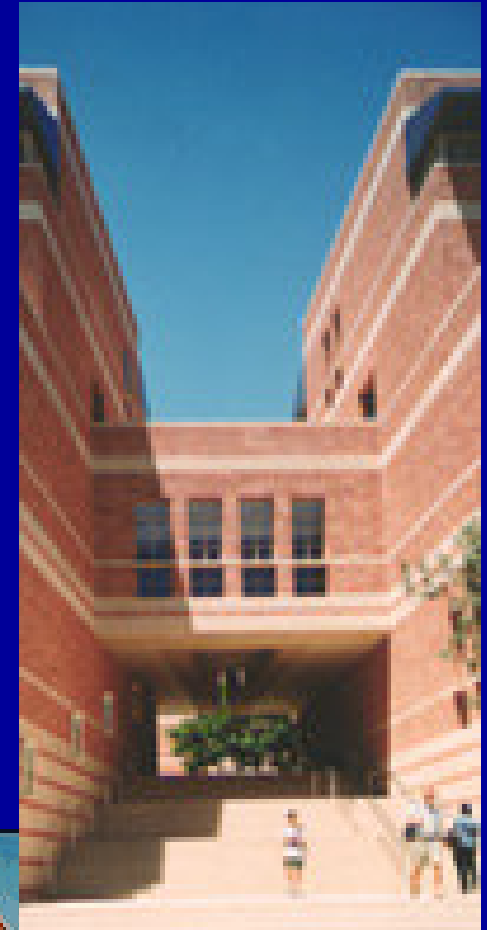


Darden School University of Virginia



Anderson Management School

UCLA



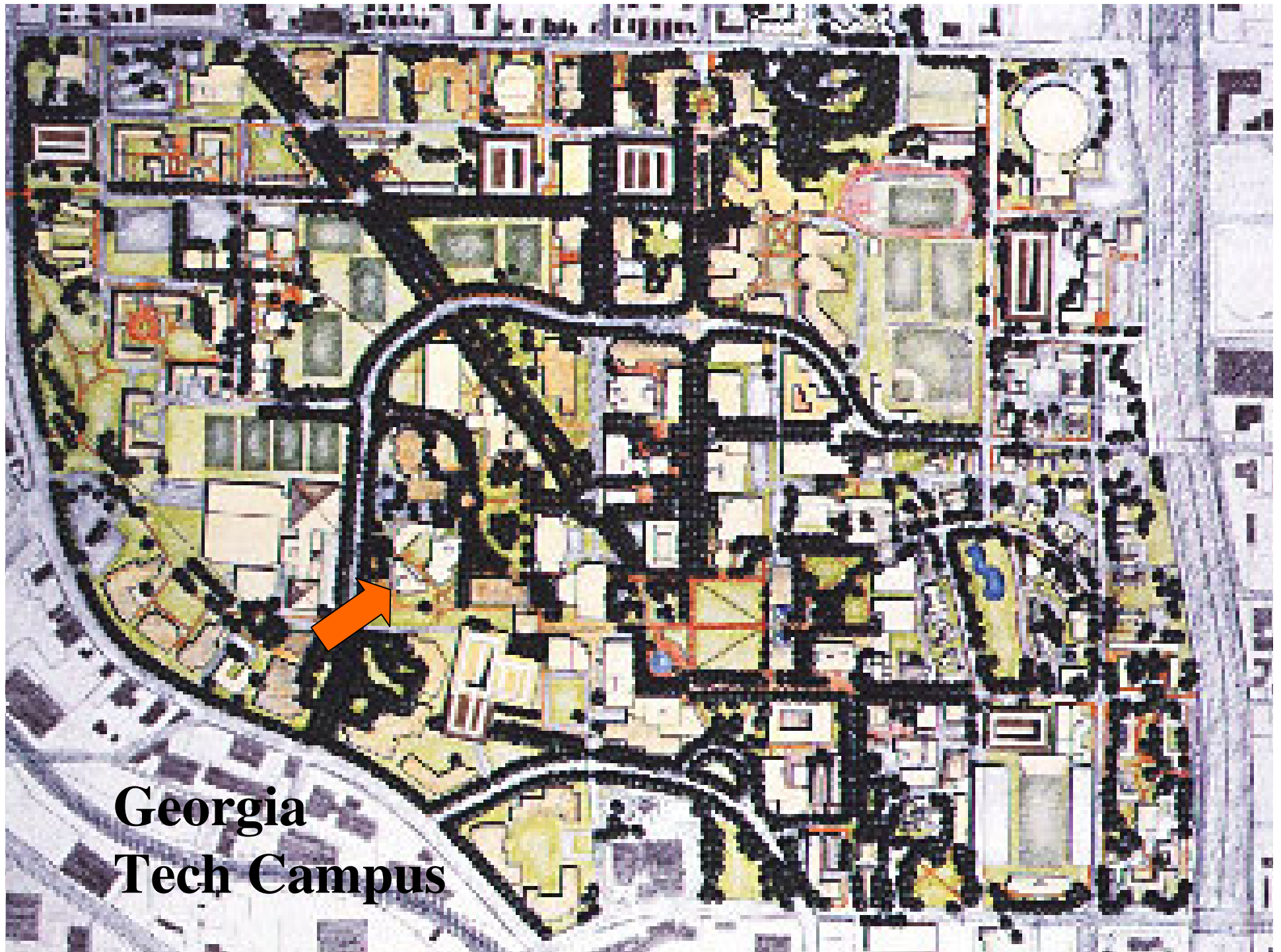
Steinberg Conference Center

U Penn's Wharton School



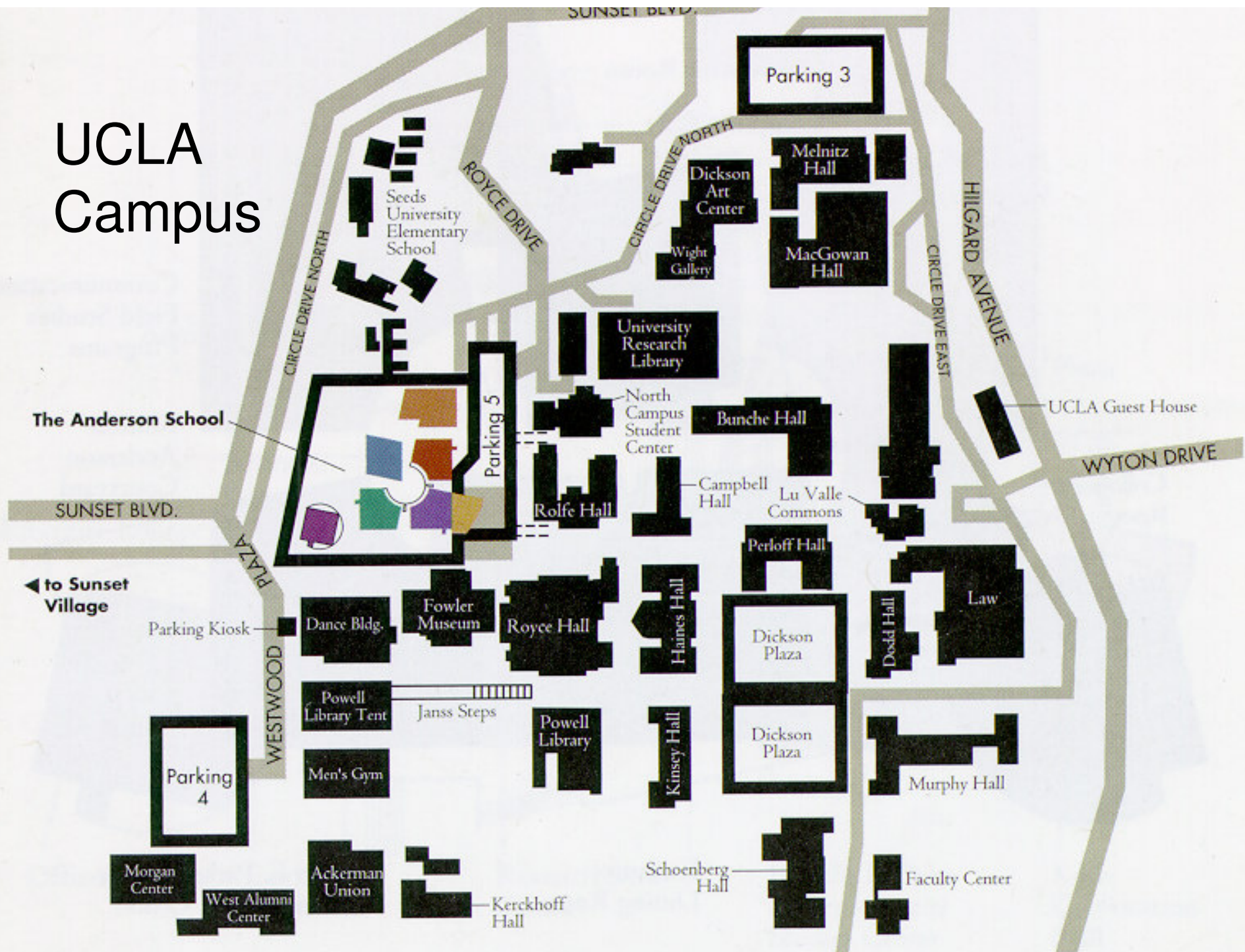
DuPree College of Management Georgia Tech





**Georgia
Tech Campus**

UCLA Campus



University of Georgia: Georgia Center



Emory University: Emory Conference Center and Hotel





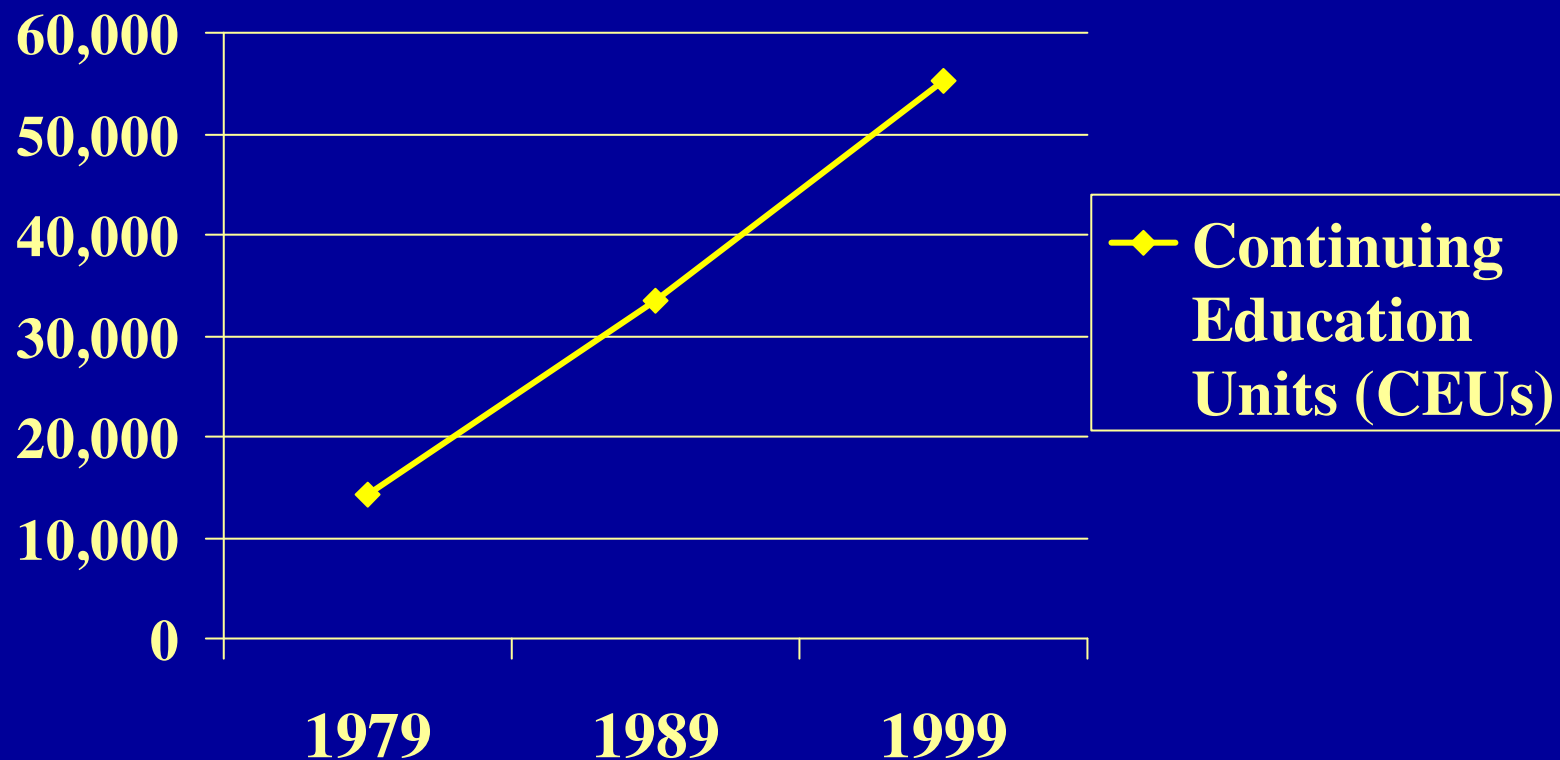
Georgia Tech: Swann Building



Plus 15 Atlanta hotels

Continuing Education Growth

285% over the past 20 years



Continuing Ed Growth Accelerating

- 1995-2000: 4,900 programs
107,000 participants
- 1995-2000: 10% annual increase
- FY 2000: 60,534 CEUs
605,000 hours of instruction



An aerial architectural rendering of a city development project. The scene shows a large, multi-story building complex, likely a hotel, with a prominent red brick facade and a central tower. The building is surrounded by a network of streets, with a major road running diagonally through the center. A bridge is visible in the lower right, crossing a body of water. The area is landscaped with numerous green trees and shrubs. The overall style is a detailed, colored pencil or watercolor drawing.

Biltmore Hotel

I-75/85

Expanded
5th St bridge

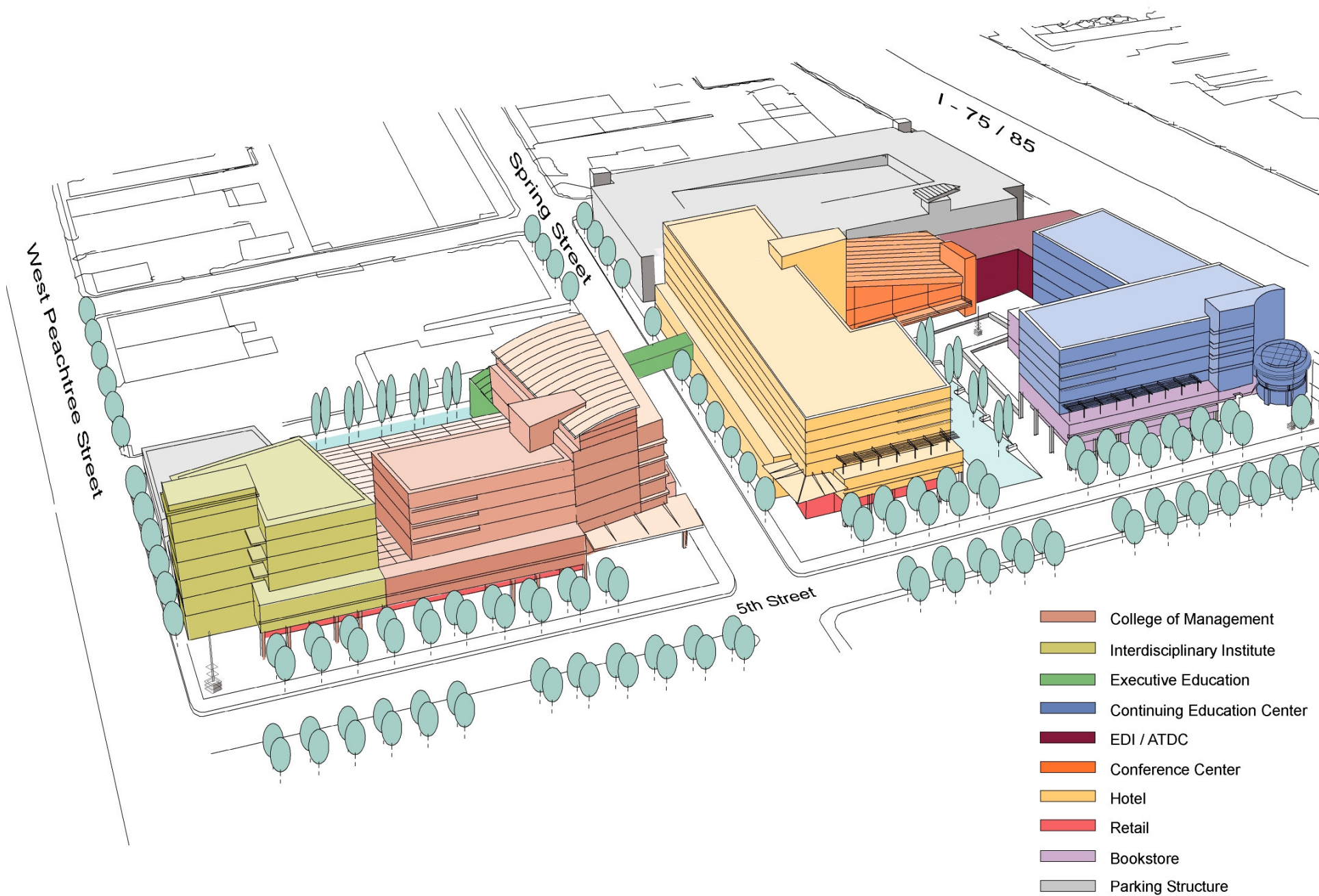
DuPree College of Management Building

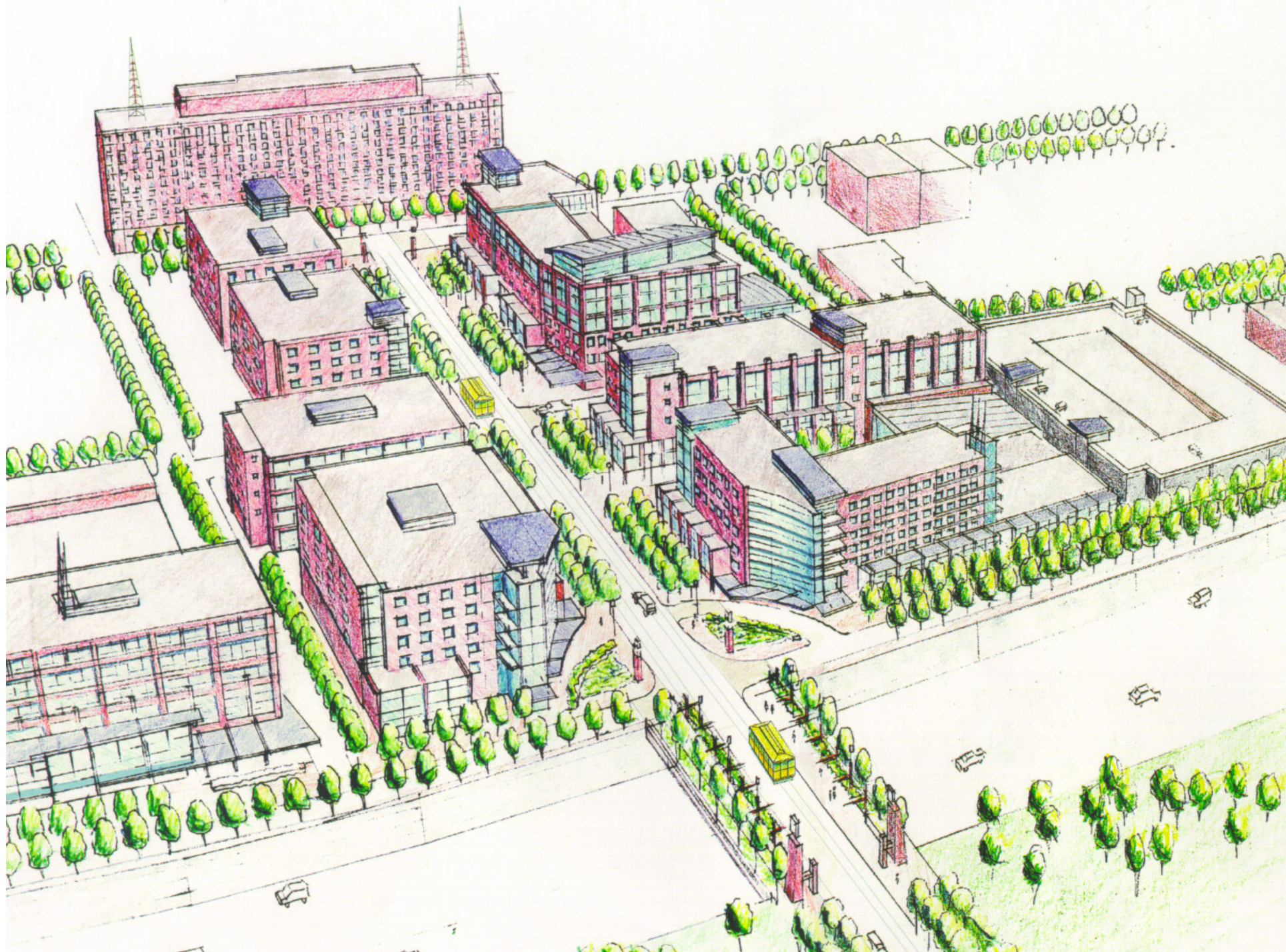


*Georgia Institute of Technology
Fifth Street Project*

College of Management
WALLACE ROBERTS & TODD, LLC







Size and Cost Estimates

	<u>Sq Ft</u>	<u>Cost</u>	<u>Fund Source</u>
Management Complex	181,000	\$39 m	
DuPree College			Gifts
Executive Education Ctr			Gifts/Revenue
Interdisciplinary Centers			Gifts
Cont Ed/Hotel Complex			
Continuing Ed/EDI	136,000	\$31 m	Gifts/Revenue
Hotel/Conf	210,000	\$44 m	Revenue
Bookstore	50,000	\$ 9 m	Revenue
Retail	20,000	\$ 3 m	Revenue
Parking (1,700 spaces)	595,000	\$22 m	Revenue
TOTAL	1,192,000	\$148 m	

Land/Development Costs Returned to GTF Unrestricted

Fifth Street / South	\$11,985,000
Fifth Street / North	\$ 5,238,000*
Jones Lang LaSalle	\$ 600,000
TOTAL	\$17,823,000

* Sale of property to Midtown Technology Park Project

Development Timetable

